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# NAVSUP
# Financial Improvement Program (FIP)
# Transportation of Things (TOT) Overview and TOT FM Demo

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# BLUF

- **FMO Tasked Via FIP for NAVSUP to Document Financial Systems and Processes for Transportation Of Things (TOT)**
- **DON Financial Management Community Have Limited Knowledge of Transportation Processes**
  - **Delays in Commercial Carrier Payments**
  - **Delays in Distribution of Charges to Responsible/ Requiring Activities**
- **Results: Interest Penalties**
  - **Command/BSO Insufficient or No Obligation**
  - **Limited Education on Processes**

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# Our Approach

- **NAVSUP Initiated a Navy-wide Survey Assessing Commands/BSOs Management of TOT Programs**
  - **Three Survey Findings:**
    - **Gaps in understanding of transportation-related financial processes**
    - **Lack of relevant TOT financial training**
    - **TOT roles and responsibilities are not clearly established**
- **Documented High-level TOT Business and Financial Processes and Flows**
- **Developed TOT FM Training Packages**
- **Collected TOT FM Guidance Materials and Policy Documents**

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# Designing a Solution

- **Developed a Central Repository For DON**
- **TOT FM Web Tool Serves As Single Source Guide to Navy-wide TOT Financial Business Functions**
  - **Provides quick access to comprehensive training materials, instruction, documents, and links relevant to daily FM responsibilities**
  - **Supplemented with detailed instruction on end-to-end financial transportation business functions in TOT FM Training Package**

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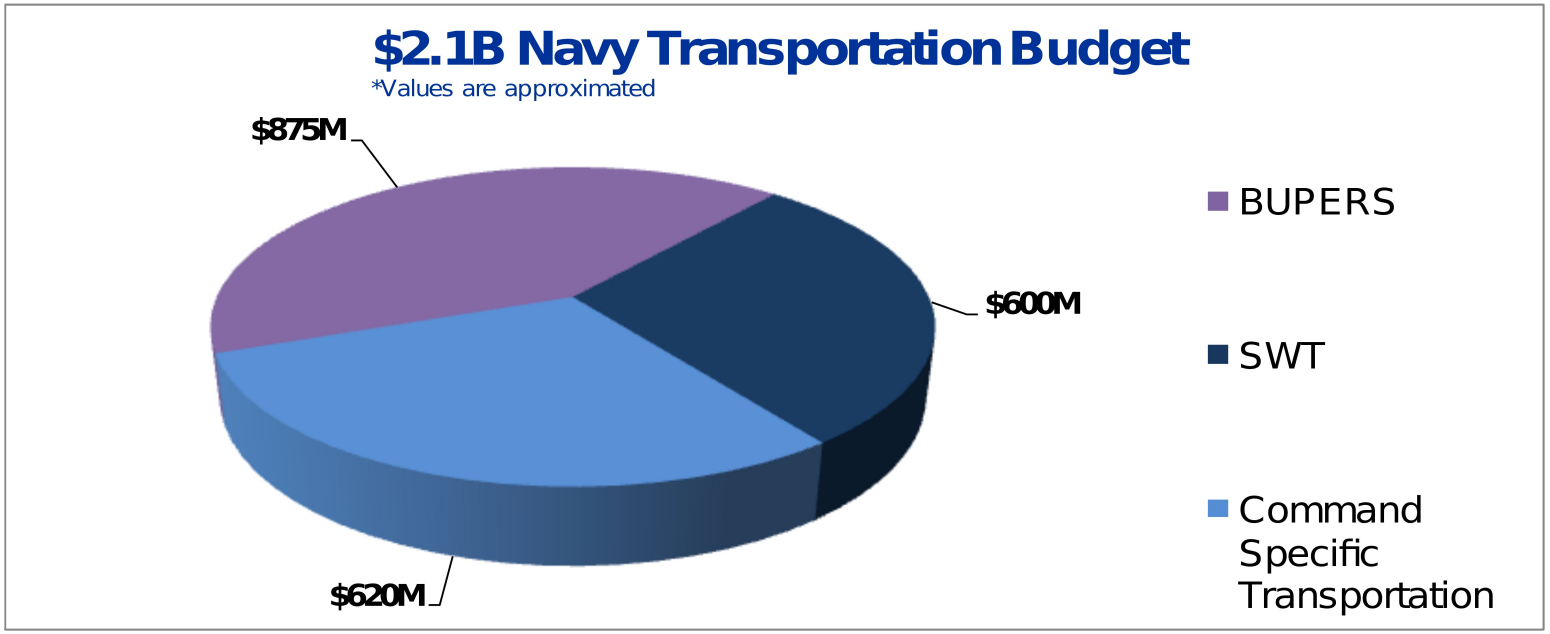
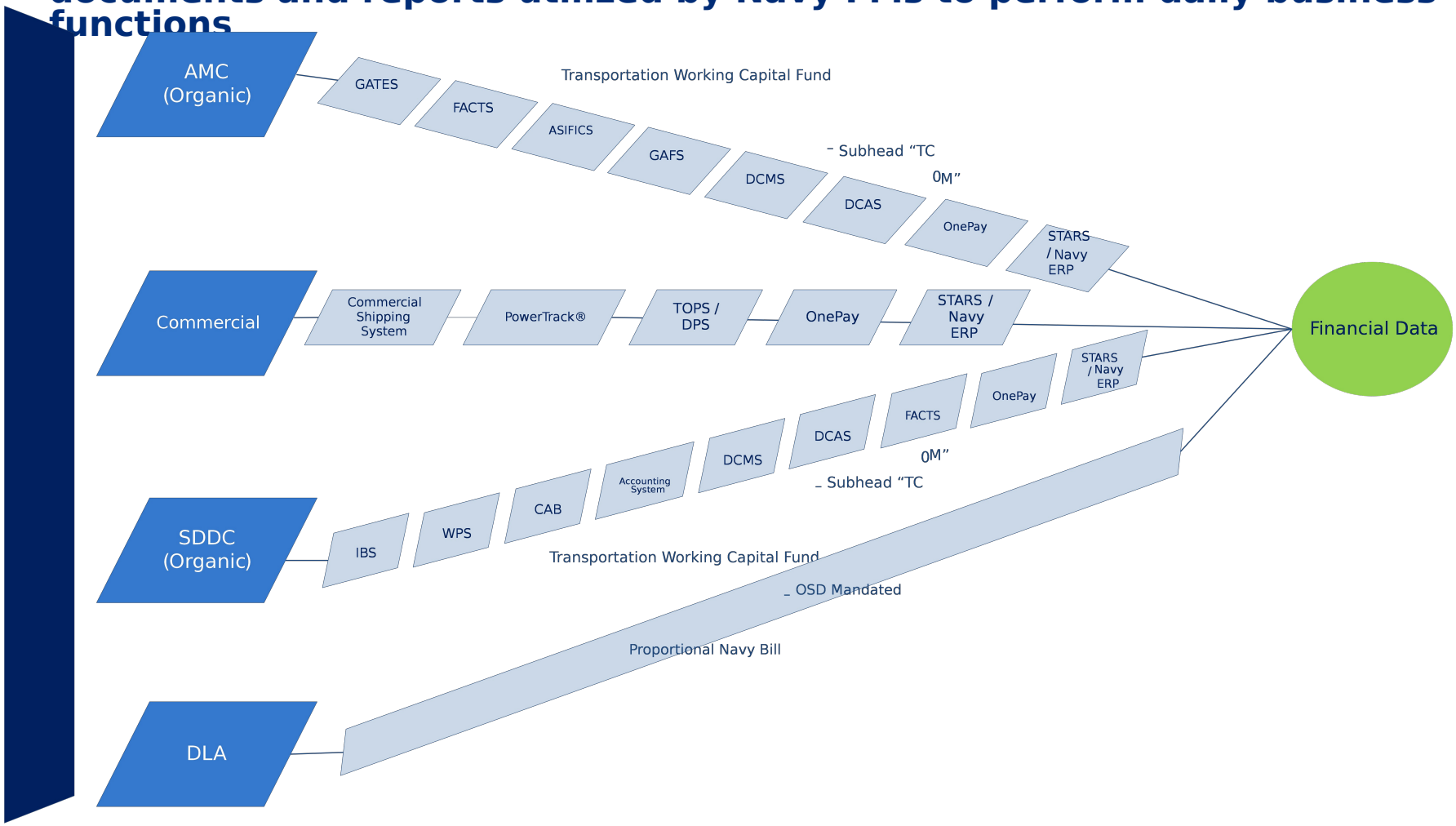
# FY09 Navy Transportation

- **Navy's FY09 budget for transportation was approximately $2.1B**
  - **Service Wide Transportation (SWT) (TOT, Mail, NEXCOM, Customer Support )**
  - **BUPERS – Military Personnel Moves (POV, HHG)**
  - **Command Specific Transportation**



# TOT Systems

- **Multiple financial transportation systems generate essential TOT documents and reports utilized by Navy FMs to perform daily business functions**



# Web Tool Demonstration

**TOT FM Web Tool Demonstration**

**URL: https://www.navsup.navy.mil/tot_fm**

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# Department of the Nav (DON) Impacts & Risks

- **DoD FMR Volume 10, Chapter 13**
  - **DRAFT requirements place DOD/DON in potential "non-compliant" status**
  - **Transportation Systems DoD-wide have no mechanism to validate:**
    - **"Funded" LOAs**
    - **Creation of obligation-type record for various Navy Accounting Systems**
- **Commercial Transportation System**
  - **Syncada® (Commercial Processes) may be replaced**
  - **Web Tool reconciliation processes and training packages in jeopardy**

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# Questions ???